

**GOVERNMENT OF JAMMU AND KASHMIR  
OFFICE OF THE FINANCIAL COMMISSIONER (REVENUE) J&K**

**Demand** 14 **Revenue Department**  
**Head of Department** 01 **Financial Commissioner**  
**Major Head** 2053 **District Administration**  
**Sub Major Head** 00  
**Minor Head** 094 **Other Establishment**  
**Group Head** 0099 **General**  
**Sub Head** 1052 **Revenue Training Schools (Non-Plan)**

Subject: - Allotment of funds as per revised estimates of current financial year 2016-17

Reference: - Administrative Department's No.Rev/Accts/06/2017 dated 31.01.2017  
 & Finance Department's No. FD-VII-Bgt. (14)2016-17 dated 21.01.2017

**ORDER NO: - FC (Bgt) 152 of 2016-17**

**DATED :- 02-02-2017**

Sanction is hereby accorded to the release of funds to the tune of Rs. 109.02 lacs (Rupees one hundred nine lacs & two thousands only) as per details given below under above mentioned Major Head of Account as per revised estimates of current financial year 2016-17 and placement thereof at the disposal of Principal Revenue Training Institute Jammu/Srinagar: - Amount in lacs

| Detailed Head | Detail Head Description                   | Principal RTI Jammu |               |               | Principal RTI Srinagar |             |               | Grand Total   |
|---------------|---|---------------------|---------------|---------------|------------------------|-------------|---------------|---------------|
|               |   | Alre. Rele          | Rel. Now      | Total         | Alre. Rele             | Rel. Now    | Total         |               |
| 001           | Salary                                    | 71.00               | 0.00          | 71.00         | 94.00                  | 0.00        | 94.00         | 165.00        |
| 002           | Travel Expenses                           | 0.635               | 0.215         | 0.85          | 0.635                  | 0.215       | 0.85          | 1.70          |
| 006           | Telephone                                 | 0.28                | 0.075         | 0.355         | 0.28                   | 0.075       | 0.355         | 0.71          |
| 007           | Office Expenses                           | 2.25                | 0.60          | 2.85          | 2.25                   | 0.60        | 2.85          | 5.70          |
| 008           | Electricity Charges                       | 2.625               | 0.875         | 3.50          | 2.625                  | 0.875       | 3.50          | 7.00          |
| 011           | Books Periodicals And publication         | 1.125               | 0.30          | 1.425         | 1.125                  | 0.30        | 1.425         | 2.85          |
| 014           | POL                                       | 2.625               | 0.70          | 3.325         | 2.625                  | 0.70        | 3.325         | 6.65          |
| 032           | Honorarium and Remuneration               | 0.00                | 96.00         | 96.00         | 0.00                   | 4.00        | 4.00          | 100.00        |
| 037           | Professional And Special Services Charges | 1.50                | 0.50          | 2.00          | 1.50                   | 0.50        | 2.00          | 4.00          |
| 043           | Uniforms for Drivers                      | 0.00                | 0.02          | 0.02          | 0.00                   | 0.02        | 0.02          | 0.04          |
| 048           | Stationery & Printings                    | 1.125               | 0.375         | 1.50          | 1.125                  | 0.375       | 1.50          | 3.00          |
| 054           | Furniture & Furnishing                    | 0.375               | 0.10          | 0.475         | 0.375                  | 0.10        | 0.475         | 0.95          |
| 071           | Medical Reimbursement                     | 0.375               | 0.125         | 0.50          | 0.375                  | 0.125       | 0.50          | 1.00          |
| 097           | Transportation Charges                    | 1.875               | 0.625         | 2.50          | 1.875                  | 0.625       | 2.50          | 5.00          |
|               | <b>Total</b>                              | <b>85.79</b>        | <b>100.51</b> | <b>186.30</b> | <b>108.79</b>          | <b>8.51</b> | <b>117.30</b> | <b>303.60</b> |

- 1 The DDO shall not make any re-appropriation of funds from one Head to another Head of Account.
- 2 The DDO while incurring the expenditure under various object heads shall observe all codal formalities. Administrative approval/technical sanction wherever required be obtained before the expenditure is incurred.
- 3 The DDO shall restrict the expenditure within the limit of Budget allocation shown against each object Head in this allotment order.
- 4 The DDO is personally responsible for rendering the monthly expenditure Statement (B-13) before 10<sup>th</sup> of every month
- 5 The Treasury Officers shall not entertain bills without complete classification under which funds have been placed in favour of concerned DDO.

**By order of the Financial Commissioner (Revenue)**

*Sunita Anand*  
 (Sunita Anand) KAS  
 Addl. Commissioner (Central)

No:-FC (Bgt) 05-2053-1052-RTI/2016-17

Dated:- 02-02-2017

Copy to the:-

1. Accountant General J&K, Jammu/Srinagar
2. Commr/Secretary to Govt. Revenue Department, J&K
3. Principal Revenue Training Instt. Jammu/Srinagar
4. Treasury Officer \_\_\_\_\_
5. Incharge NIC Rail Head Complex Jammu for updation on official website