

GOVERNMENT OF JAMMU AND KASHMIR
OFFICE OF THE FINANCIAL COMMISSIONER (REVENUE)

Demand	14	Revenue Department
Head of Department	01	Financial commissioner
Major Head	2029	Land Revenue
Sub Major Head	00	
Minor Head	101	Collection Charges
Group Head	0099	General
Sub Head	1058	Collection Charges (Non-Plan)

Subject: - Allotment of funds as per revised estimates of current financial year 2016-17
Reference: - Administrative Department's No.Rev/Acctts/06/2017 dated 31.01.2017
& Finance Department's No. FD-VII-Bgt. (14)2016-17 dated 21.01.2017

ORDER NO: - FC (Bgt) 156 of 2016-17
DATED :- 02 - 02 - 2017

Sanction is hereby accorded to the release of funds to the tune of Rs. 3240.08 lacs (Rupees three thousand two hundred forty lacs & eight thousands only) as per details given in Annexure to this order under above mentioned Major Head of Account as per revised estimates of current financial year 2016-17 and placement thereof at the disposal of respective Deputy Commissioners shown against each in the said annexure for further distribution among the subordinate Tehsildars or otherwise.

1. The Deputy Commissioners shall not make any re-appropriation of funds from one Head to another Head of Account.
2. The Deputy Commissioners should distribute the funds under object head "001-Salary" as per actual requirement/sanctioned staff strength in favour of concerned subordinate DDOs and the funds under other object Heads as far as possible shall be released uniformly.
3. The Deputy Commissioners should furnish the consolidated monthly expenditure Statement (B-13) before 10th of every month.
4. The copy of distribution of funds be furnished to this office for office record & reference.

By order of the Financial Commissioner (Revenue)

(Sunita Anand) KAS
Addl. Commissioner (Central)

No:-FC (Bgt) 11/Collection charges -1058/2015
Dated: - 02 - 02 - 2017

Copy to the:-

1. Accountant General J&K, Jammu/Srinagar
2. Divisional Commissioner Jammu/Kashmir
3. Commr/Secretary to Govt. Revenue Department, J&K
4. Deputy Commissioner _____
5. Incharge Rail Head Complex Jammu for updation on official website.

Annexure to order No.: FC(Bgt) 156 of 2016-17 dated 09.02.2017
 Funds as per revised estimates of current financial year 2016-17 under Major Head 2029-LR-1058-Collection Charges
 (Amount in lacs)

S. No	Name of Officer	001-Salary			002-Travel Expenses			007-Office Expenses			017-Honorarium & Remuneration			043-Uniform for village Guards		
		Alre. Rele	Rel. now	Total	Alre. Rele	Rel. now	Total	Alre. Rele	Rel. now	Total	Alre. Rele	Rel. now	Total	Alre. Rele	Rel. now	Total
1	Dy. Commissioner Doda	467.00	135.00	602.00	0.44	0.14	0.58	1.60	0.40	2.00	39.10	45.56	84.66	0.28	0.07	0.35
2	Dy. Commissioner Jammu	942.00	168.00	1110.00	0.63	0.21	0.84	2.22	0.70	2.92	68.00	172.54	240.54	0.70	0.45	1.15
3	Dy. Commissioner Kathua	782.00	198.00	980.00	0.35	0.12	0.47	1.11	0.28	1.39	56.00	79.31	135.31	0.42	0.23	0.65
4	Dy. Commissioner Poonch	412.00	120.00	532.00	0.18	0.06	0.24	0.63	0.18	0.81	27.00	36.75	63.75	0.28	0.10	0.38
5	Dy. Commissioner Rajouri	761.00	0.00	761.00	0.36	0.12	0.48	1.30	0.38	1.68	37.00	60.85	97.85	0.36	0.14	0.50
6	Dy. Commissioner Udhampur	660.00	135.00	795.00	0.23	0.08	0.31	0.78	0.18	0.96	40.00	55.43	95.43	0.28	0.10	0.38
7	Dy. Commissioner Reasi	360.00	70.00	430.00	0.26	0.09	0.35	0.83	0.20	1.03	28.00	39.14	67.14	0.27	0.07	0.34
8	Dy. Commissioner Kishtwar	435.00	45.00	480.00	0.35	0.12	0.47	1.09	0.28	1.37	18.50	21.25	39.75	0.20	0.00	0.20
9	Dy. Commissioner Samba	386.00	66.00	452.00	0.18	0.06	0.24	0.63	0.18	0.81	26.94	68.28	95.22	0.27	0.07	0.34
10	Dy. Commissioner Ramban	334.00	0.00	334.00	0.23	0.08	0.31	0.67	0.18	0.85	16.00	24.67	40.67	0.18	0.02	0.20
11	Dy. Commissioner Anantnag	687.00	150.00	837.00	0.34	0.10	0.44	1.12	0.27	1.39	42.00	58.00	100.00	0.39	0.13	0.52
12	Dy. Commissioner Baramulla	840.00	190.00	1030.00	0.45	0.13	0.58	1.57	0.40	1.97	56.00	75.45	131.45	0.43	0.11	0.54
13	Dy. Commissioner Srinagar	495.00	125.00	620.00	0.23	0.08	0.31	0.67	0.18	0.85	10.00	15.19	25.19	0.18	0.00	0.18
14	Dy. Commissioner Ganderbal	320.00	95.00	415.00	0.18	0.06	0.24	0.61	0.17	0.78	11.00	21.77	32.77	0.18	0.00	0.18
15	Dy. Commissioner Shopian	370.00	70.00	440.00	0.23	0.08	0.31	0.67	0.18	0.85	26.00	23.51	49.51	0.10	0.03	0.13
16	Dy. Commissioner Bandipora	330.00	84.00	414.00	0.23	0.08	0.31	0.67	0.18	0.85	15.00	18.12	33.12	0.18	0.00	0.18
17	Dy. Commissioner Kulgam	580.00	50.00	630.00	0.22	0.08	0.30	0.66	0.18	0.84	29.00	32.93	61.93	0.24	0.00	0.24
18	Dy. Commissioner Budgam	680.00	120.00	800.00	0.25	0.08	0.33	0.80	0.18	0.98	42.00	75.40	117.40	0.40	0.00	0.40
19	Dy. Commissioner Pulwama	620.00	135.00	755.00	0.23	0.08	0.31	0.76	0.20	0.96	34.00	47.25	81.25	0.34	0.00	0.34
20	Dy. Commissioner Kupwara	670.00	138.00	808.00	0.40	0.13	0.53	1.28	0.32	1.60	38.00	62.00	100.00	0.32	0.08	0.40
21	Dy. Commissioner Kargil	150.00	0.00	150.00	0.18	0.06	0.24	0.60	0.18	0.78	11.00	10.39	21.39	0.00	0.00	0.00
22	Dy. Commissioner Leh	170.00	85.00	255.00	0.23	0.08	0.31	0.73	0.20	0.93	11.00	7.97	18.97	0.00	0.00	0.00
	Total	11451.00	2179.00	13630.00	6.38	2.12	8.50	21.00	5.60	26.60	681.54	1051.76	1733.30	6.00	1.60	7.60

(Sunita Anand) KAS
 Addl. Commissioner (Central)

