

FAX No. 0194-2473828



Tele No. 0194-2471543

GOVERNEMENT OF JAMMU AND KASHMIR
OFFICE OF THE FINANCIAL COMMISSIONER (REVENUE),
Revenue Complex, Tankipora, Srinagar

The Divisional Commissioner, Kashmir
The Commissioner Survey & Land Records J&K, Srinagar
The Deputy Commissioner, _____
The Regional Director Survey & Land Records, _____
The Sub Divisional Magistrate, _____
The Collector Agrarian Reforms, _____
The Principal Revenue Training Instt. Srinagar
The Assistant Commissioner Nazool, Srinagar
The Collector Land Acquisition _____
The SDM/ Area Development Officer _____
The Tehsildar Territorial _____
The Tehsildar Consolidation, _____

No. - FC (Bgt)725/2010-11

Dated:- 16 - 09 - 2015

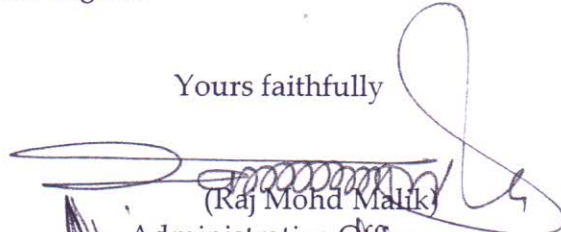
Subject: - Preparation of Budget Estimates for the year 2016-17 & Revised
Estimates for the year 2015-16

Sir,

In continuation to this office circular No. FC(Bgt)725/2010-11 dated 07.08.2015 regarding the subject cited above. In this connection I am directed to say that Administrative Department vide communication No..Rev/Acctts/20/2014 has sought Budget Proposals for the year 2016-17 with Revised Estimates for the year 2015-16 by or before 20th of September 2015 (copy enclosed).

I am therefore directed to request you to kindly furnish the Budget proposals within the stipulated time prescribed by the Administrative Department. Matter be treated as most urgent.

Yours faithfully


(Raj Mohd Malik)
Administrative Officer
15/9

Copy to the:-

1. Secretary to Govt. Revenue Department for information
2. Joint Director (P&S) with FCR for information

Government of Jammu and Kashmir
Civil Secretariat: Revenue Department.

**Most
Urgent**

The Financial Commissioner (Rev)
J & K Sm'negor.

No: Rev/Acctts/ 20/2014

Dated: // -09-2015

Subject: - Preparation of Budget Estimates for the year 2016-17 and
Revised Estimates for the year 2015-16.

Sir,

In continuation to this Office letter of even No. dated:-
08.09.2015, The undersigned is directed to enclose here with a copy of
U.O No: FD-VII-Gen (18)2014-15 dated: -03.09.2015, alongwith its
enclosures received from Finance Department, regarding the subject
cited above with the request to submit the Budget Estimates for
2016-17 and Revised Estimates for 2015-16 to the Administrative
Department by **16th September, 2015** positively. The Budget
Proposals should be prepared strictly as per instructions contained
in enclosed annexures A & B.

Yours faithfully

(B.H. Qureshi) 11/9/15
Director Finance
Revenue Department.

Copy to the:-

1. Commissioner Secretary to Government Finance Department.
2. Special Assistant to Hon'ble Minister Revenue.
3. Pvt. Secretary to Secretary to Government Revenue

cle
ISM

No: FD-VII-Gen. (18)/2014-15

Dated: 03 -09-2015

Subject: Preparation of Budget Estimates of 2016-17 and Revised Estimates of 2015-16.

The Finance Department contemplates to accomplish the process of budget preparation 2016-17 by December 20th, 2015. All the Administrative Departments / HoDs are, therefore, requested to start Budget preparation exercise for the year 2016-17 in the right earnest to enable examination, compilation and consolidation of these estimates in the Administrative Departments for onward submission of the same to the Finance Department. Administrative Departments shall further carry out due scrutiny of estimates and forward their recommendations to the Finance Department not later than 20th September, 2015.

A detailed set of instructions for preparation of Budget proposals by the Departments are contained in the enclosed **Annexure 'A'**. For extant instructions on the subject reference can be made to the Budget Manual.

A check list indicating details of information to be provided to Finance Department is also enclosed as **Annexure 'B'** for guidance.

One hard and one soft advance copy of the Budget Proposals shall be sent by each HoD under covering letter indicating landline and mobile contact Nos., to the Finance Department. The calendar for discussion of Budget proposals of the departments will be issued separately. Administrative Departments / HoDs should also ensure custody of a signed copy of Budget Estimates/Schematic Break-up as rendered for any subsequent reference.

Budget urgent on priority

10/9/15

Sd/-
(Navin K. Choudhary) IAS
Commr. Secretary to Government,
Finance Department

Financial Commissioner,
Industries & Commerce Department/
Principal Secretary to Government/
Commissioner Secretary to Government/
Secretary to Government,
GAD Department

Encl: 8 lvs

GAD (Secy) 4176

09/09/2015

Copy to the:

1. Advocate General, J&K, Srinagar.
2. Accountant General (A&E) J&K, Srinagar/ Jammu.
3. Principal Resident Commissioner, J&K Government, 5-Prithivi Raj Road, New Delhi.
4. Divisional Commissioner Kashmir/Jammu.

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